



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

January 27, 2020

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 9 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted December 19, 2019 for changes and/or updates to the FY 2019 -2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019 – 2022 STIP with the attached and updated STIP Amendment #9 summary recap pages. Federal performance measures and targets are still within current range as summarized in the summary recap pages.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski". The signature is fluid and cursive.

Donald R. Koski, AICP
Director, Planning and Program Development

cc: Carlos McCloud, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

December 18, 2019

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 9
Transit Element for Federal FY 2019**

Dear Mr. Patrick:

We are requesting that you amend the FY 2019 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #9 Summary Re-cap pages.
- **Capital Region Planning Commission (CRPC):** The TIP amendment for the Baton Rouge UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated December 16, 2019. Please discard their previous submitted 2019 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3060.

Sincerely,

Michelle Horne
Public Transportation Director

MH;CL;cl

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2019 thru 2022

Transit Element of the STIP submitted to FTA
Original STIP dated – September 4, 2018

Louisiana Transit STIP - Federal FY 2019
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2019 Federal Programs	FAST Estimates	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 3,377,884	\$ 6,176,000	3,4
Lafayette (LTS)	\$ 1,403,558	\$ 2,643,750	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 9,313,436	\$ 15,468,000	3,4
Shreveport (SPORTRAN)	\$ 2,360,669	\$ 5,373,657	4,7
Total	\$ 16,455,547	\$ 29,661,407	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,278,000	\$ 1,123,191	3,4
Hammond	\$ 508,553	\$ 1,176,000	3,4
Houma (GET)	\$ 1,280,155	\$ 2,119,895	2
Lake Charles (LCT)	\$ 1,134,528	\$ 1,814,490	2
Monroe (MTS)	\$ 1,021,791	\$ 1,340,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 789,918	\$ 2,648,000	3,4
Total	\$ 6,012,945	\$ 10,221,576	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 672,696	\$ 1,067,419	3,4
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 175,643	\$ 278,707	3,4
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 672,458	\$ 1,048,213	3,4
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 837,972	\$ 1,318,902	3,4
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,712,838	\$ 34,423,822	3,4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 134,265	\$ 618,773	3,4
	\$ -		
	\$ -		
Total	\$ 14,205,872	\$ 38,755,836	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities (Capital/Operating)			
Baton Rouge	\$ 317,174	\$ 499,095	3,4
Lafayette	\$ 140,615	\$ 218,741	3,4
New Orleans	\$ 531,734	\$ 840,255	3,4
Shreveport	\$ 180,054	\$ 275,907	3,4
	\$ 1,339,577	\$ 1,815,514	

Louisiana Transit STIP - Federal FY 2019
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - Low or No Emissions Grant (CATS)		\$	2,500,000	3	
Baton Rouge - Carry Over (CATS)		\$	500,000	3,4	
Baton Rouge - TAP Flex (CATS)		\$	314,000	3,6	A
New Orleans- CMAQ	\$	144,000			
Lafayette - Low or No Emissions Grant (LTS)		\$	1,190,000	2	
Lake Charles - STPFLEX (Lake Charles Transit)		\$	283,000	6	
Shreveport - TAP FLEX (SPORTRAN)		\$	174,720	6	
Shreveport - FTA Access & Mobility Grant (SPORTRAN)		\$	54,472	3	
	\$	144,000	\$	5,016,192	

Sec 5309 - Capital Investment Grants**Sec 5337 - State of Good Repair**

New Orleans (Rail)	\$	3,470,800	\$	4,785,600	3,4
New Orleans (HOV)			\$	390,000	3,4
Total			\$	5,175,600	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	779,404	\$	721,000	3,4
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$	290,137	\$	4,075,000	2
Orleans (NORTA)	\$	1,755,733	\$	1,642,500	3,4
Shreveport (SPORTRAN bus replacments)	\$	490,086	\$	1,750,000	4,8
Alexandria			\$	-	
Hammond			\$	-	
Lake Charles			\$	-	
Monroe			\$	1,190,000	2
St. Tammany (Slidell & Mandeville/Covington)			\$	-	
Louisiana (DOTD)					
	\$	3,315,360	\$	9,378,500	

Explanation Notes**A = Amendment**

1. FY 2019 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2019 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. Amount includes funding from sale of FTA capital assets to be used back in transit
8. Amount includes funding transferred from Louisiana FY 2017 FTA Rural 5339 funds

Louisiana Transit STIP - Federal FY 2020
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2020 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999					
Baton Rouge (CATS)	\$ 5,352,637	1	\$ 6,569,000	3,4	A
Lafayette (LTS)	\$ 2,157,915	1	\$ 2,643,750	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1	\$ 15,347,000	2,3	
Shreveport (SPORTAN)	\$ 3,725,339	1	\$ 4,028,604	2	
Total	\$ 25,359,778		\$ 28,588,354		
UZA 50,000 to 200,000					
Alexandria (ATRANS)	\$ 1,089,502	1	\$ 1,654,000	2	
Hammond	\$ 795,835	1	\$ 950,000	2	
Houma (GET)	\$ 2,017,160	1	\$ 1,359,492	2	
Lake Charles (LCT)	\$ 1,788,818	1	\$ 1,977,490	2	
Monroe (MTS)	\$ 1,631,511	1	\$ 1,300,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,339,398	1	\$ 2,340,000	2	
Total	\$ 9,662,224		\$ 9,580,982	2	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,111,963	1	\$ 1,111,963	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 289,653	1	\$ 289,653	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 671,451	1	\$ 671,541	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,430,511	1	\$ 1,430,511	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,113,569	1	\$ 12,113,569	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 214,974	1	\$ 214,974	2
Total	\$ 15,832,121		\$ 15,832,211	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge		1		2
Lafayette		1	\$ 193,055	2
New Orleans		1	\$ 840,000	2
Shreveport		1	\$ -	2
Total	\$ -		\$ 1,033,055	

Louisiana Transit STIP - Federal FY 2020 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2	
Lafayette - Low No Emissions (LTS)			\$	1,240,000	2	
Baton Rouge (Carry Over)			\$	4,736,000	3,4	A
Baton Rouge Low No Emissions			\$	3,000,000	3,4	A
Baton Rouge (TAP Funds Flex)			\$	335,000	3,6	A
			\$	12,011,000		

Sec 5309 - Capital Investment Grants

Baton Rouge (CATS)
Lafayette
Monroe

Total \$ -

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,061,081	1	\$	5,300,000	2,3
New Orleans (HOV)				\$	460,000	2,3
				\$	5,760,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	1	\$	722,000	3,4	A
Lafayette (capital assistance, bus replacment, parking facility, substation)	1	\$	4,075,000	2	
Orleans (NORTA)	1	\$	2,000,000	2,3	
Shreveport	1	\$	530,077	2	
Alexandria	1	\$	-		
Hammond	1	\$	-		
Orleans (NORTA)	1	\$	-		
Lake Charles	1	\$	-		
Monroe	1	\$	-		
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	1	\$	-		
Louisiana (DOTD)	1	\$	-		
			\$	7,327,077	

Explanation Notes

A = Amendment

1. FY 2020 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2019-2022



Capital Region Planning Commission

Ascension • East Baton Rouge • East Feliciana • Iberville • Livingston • Pointe Coupee • St. Helena
Tangipahoa • Washington • West Baton Rouge • West Feliciana

December 16, 2019

Ms. S. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, LA 70804-9245

RE: FY 2019-2022 Transit TIP Amendment

Dear Ms. Horne:

Please accept the most recently amended Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2019- FY 2022 Transportation Improvement Program (TIP). The changes below were approved by the Capital Region MPO Policy Committee on December 11, 2019.

FY 2019-2020 – FTA 5307 Grant

Modify the following Line Items:

- Transit Security – Increase total cost from \$77K to \$336K, federal funds from \$62K to \$269K, and local funds from \$15K to \$67K
- Preventative Maintenance – Increase total cost from \$3.6M to \$4.5M, federal funds from \$2.88M to \$3.6M, and local funds from \$720K to \$900K
- System Planning – Increase total cost from \$265K to \$1.5M, federal funds from \$212K to \$1.2M, and local funds from \$53K to \$300K

Added the following Line Items:

- COA - \$1.875M total, \$1.5M federal funds, \$375K local funds

Removed the following Line Items

- Rolling Stock - \$1.718M total, \$1.46M federal funds, \$258K local funds
- Associated Transportation Improvements - \$500K total, \$400K federal funds, \$100K local funds
- Transit Hubs - \$1.464M total, \$1.171M federal funds, 293K local funds

FY 2019-2020 – FTA 5339 Grant

Modify the Following Line Items:

- Bus Lease Payments – Decrease total cost from \$656K to \$618K, federal funds from \$558K to \$525.3K, and local funds from \$98K to \$92.7K
- Rolling Stock – Increase total cost from \$203K to \$231K, federal funds from \$163K to \$196.35K, and local funds from \$41K to \$34.65K

FY 2019-2020 – Carry Over Grants

Added the following Line Items

- \$12K (federal) of 2013 FTA 5307 Funds for shelter enhancements (garbage cans and batteries)
- \$24K (federal) of 2014 FTA 5307 Funds for transit security (light bulbs and doors)
- \$1.348M (federal) of 2017 & 2018 FTA 5307 Funds for BRT (Plank Road)
- \$357K (federal) of 2017 & 2018 FTA 5307 Funds (\$375K) and 2019 FTA 5307 Funds (\$71K) for generators
- \$220K (federal) of 2015 FTA 5307 Funds (\$100K) and 2016 FTA 5307 Funds (\$120K) for fareboxes
- \$40K (federal) of 2019 FTA 5307 Funds for procuring two support vehicles
- \$350K (federal) of 2017 & 2018 FTA 5307 Funds for the purchase of transportation/microtransit
- \$1.55M (federal) of 2015 FTA 5307 Funds (\$300K), 2016 FTA 5307 Funds (\$250K), 2017 & 2018 FTA 5307 Funds (\$50K), and 2019 FTA 5307 Funds (\$950K) for ERP implementation
- \$196K (federal) of 2019 FTA 5339 Funds for procuring eight support vehicles
- \$239K (federal) of 2018 FTA 5339 Funds for transit enhancements (15 shelters)

FY 2019-2020 – LONO Grants

Added the following Line Items

- \$2.5M (federal – 75/25 cost share) for procuring electric buses
- \$500K (federal – 80/20 cost share) for procuring electric buses

Ms. S. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development

Page 3

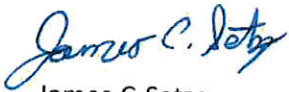
FY 2019-2020 – DOTD TAP Funds

Added the following Line Items

- \$335K (federal) of 2009 DOTD TAP Funds for BRT stations on Florida Blvd

Please also see attached the FY 2019-2022 Transit TIP projects, which will replace the previous version in its entirety. The new amendments will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percent of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by making the operations more efficient. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

Sincerely,



James C. Setze
Executive Director
Capital Region Planning Commission

Transit Projects List

FY 2018
(10/1/17 – 09/30/18)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	123	99	24	
Rolling Stock	CATS	One transit bus with power plant	405	344	61	
Rolling Stock	CATS	Up to 4 para transit vans with power plants	306	260	46	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,113	3,290	823	
Project Administration	CATS	Project Administration	313	250	823	
Associated Transit Improvements	CATS	Formerly Transit Enhancements	441	400	41	
System Planning	CATS	CATS & CRPC Short- and Long-Range Planning	550	440	110	
Transit Center /Hub Improvements	CATS	Transit Center /Hub Improvements	1,200	960	240	
SUB TOTAL			7,451	6,043	1,408	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Bus Lease	635	540	95	
Rolling Stock	CATS	Up to 7 transit buses with power plants	2,833	2,408	425	
Bus Equipment	CATS	Equipment including signal priority equipment	240	192	48	

Transportation Improvement Program (2018 – 2022)
Transit Projects List

Bus Facility Improvements	CATS		266	213	53
SUB TOTAL			3,974	3,353	621

FLEX Urban Transit

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	(2) Electric Buses with charging stations	1,587	1,270	317	
SUB TOTAL			1,587	1,270	317	

**Low or No Emissions Grant
2017**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Purchase battery electric buses, depot chargers, and on-route fast charger	588	500	88	
SUB TOTAL			588	500	88	

Transportation Improvement Program (2018 – 2022)
Transit Projects List

FY 2019
(10/01/18-09/30/19)

**CAPITAL-PLANNING &
OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	77	62	15	
Rolling Stock	CATS	Up to two (2) electric buses	1,630	1,385	245	
Chargers	CATS	Chargers (For 2 electric buses)	75	60	15	
Rolling Stock	CATS	Up to one (1) non-revenue vehicle	50	40	10	
Bus Washers	CATS	Bus Washers	263	211	52	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	3,749	2,999	750	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	250	200	50	
System Planning	CATS	Short and Long Range Planning	265	212	53	
Generator (2)	CATS		71	57	14	
Planning & Transit Software	CATS		1,188	950	236	
		SUB TOTAL	7,613	6,176	1,435	

**BUS AND BUS FACILITIES
(Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Lease Payments	CATS		617	525	92	
Rolling Stock	CATS	Transit vehicles with power package	245	196	49	

Transportation Improvement Program (2018 – 2022)
Transit Projects List

SUB TOTAL	860	721	139
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CARRY OVER GRANTS

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
BRT Stations	CATS	BRT Stations on Florida Blvd	419	335	84	2009 DOTD TAP Funds - LA-95-x010-00
Job Access Reverse Commute (JARC)	CATS	JARC related projects	101	101	0	2008, 2009, 2011 JARC Funds
Shelter Enhancements	CATS	Garbage cans ad batteries for solar lights	38	30	8	2013 FTA 5307 Funds
Transit Security	CATS	Light bulbs and doors	43	34	9	2014 FTA 5307 Funds
SUB TOTAL			601	500	101	

**OPERATING – Section 5311
& 5310**

Recipient	Description	Federal Share
East Feliciana Police Jury	5311	153,890
Iberville Parish Sheriff	5311	267,688
Livingston Parish Council	5311	295,000
Pointe Coupee Police Jury	5311	244,250

Transportation Improvement Program (2018 – 2022)
Transit Projects List

St. Helena Police Jury	5311		89,501
Tangipahoa Parish Council	5311		151,965
Washington Parish Government	5311		242,396
West Feliciana	5311		129,900
The Center	5310		140,000
Options Inc.	5310		70,000
Donaldsonville Area ARC	5310		30,000
		5311 Operating sub total	1,574,590
		5310 Operating sub total	240,000
		5311 & 5310 Operating Total	1,814,590

CAPITAL – Section 5311 & 5310

Recipient	Description	Total Cost (\$)	Federal Share (\$)	Parish Transportation Fund (\$)	Local Share (\$)
Donaldsonville ARC	5310 Operating	39,560.95	33,626.81	593.41	5,340.73
East Baton Rouge COA	5310 Capital	304,478.60	258,806.8	4,567.20	41,104.60
East Feliciana Parish Police Jury	5311 Operating	60,895.72	51,761.36	913.44	8,220.92
Iberville Sheriff's Office	5311 Operating	79,121.90	67,253.62	1826.88	16,441.84
Options, Inc.	5310 Operating	63,906.57	54,320.58	958.60	8,627.39
Point Coupee Parish Police Jury	5311 Operating	117,823.24	100,149.75	1,767.35	15,906.14
Tangipahoa Parish Council	5311 Operating	63,906.57	54,320.58	958.60	8,627.39

Transportation Improvement Program (2018 – 2022)
Transit Projects List

The Center	5310 Operating	169,345.99	143,944.09	2,540.19	22,861.71
West Baton Rouge COA	5310 Capital	60,895.72	51,761.36	913.44	8,220.92
West Feliciana Police Jury	5311 Capital	96,488.47	82,015.20	1,447.32	13,025.95
	5311 Capital sub total	418,235.90	355,500.52	6,273.53	56,461.85
	5310 Capital sub total	638,187.83	542,459.66	9,572.82	86,155.36
	5311 & 5310 Capital Total	1,056,423.73	897,960.17	15,846.35	142,617.20

**TAP Funds Flexed to FTA
LA-95-X010-00**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)
Bus Associated Transit Improvements	CATS	Transit vehicles with power package	419	314	105
		SUB TOTAL	419	314	105

2019 Hubs

Project Description	Total	Federal	Local
Planning/engineering/environmental services	\$375,000	\$300,000	\$75,000
Architectural/engineering services	\$312,595	\$250,076	\$62,519
Shelters	\$1,259,905	\$1,007,924	\$251,981
Project Administration	\$125,000	\$100,000	\$25,000
Mobile Fare Collection	\$250,000	\$200,000	\$50,000
Signage	\$237,500	\$190,000	\$47,500
Total	\$2,560,000	\$2,048,000	\$512,000

*Contingent upon grant approval

Transportation Improvement Program (2018 – 2022)
Transit Projects List

2019 Lo No

Project Description	Total	Federal	Local
Rolling Stock (3 electric buses)	\$3,333,333	\$2,500,000	\$833,333
Total	\$3,333,333	\$2,500,000	\$833,333

Transportation Improvement Program (2018 – 2022)
Transit Projects List

FY 2020 *projected*
(10/01/19-09/30/20)

**CAPITAL-PLANNING &
OPERATING (Section 5307)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	336	269	67	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4500	3600	900	
System Planning	CATS	Short and Long Range Planning	1500	1200	300	
COA	CATS		1875	1500	375	
		SUB TOTAL	8,211	6,569	1,642	

**BUS AND BUS FACILITIES
(Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Lease Payments	CATS	Pay bus lease payments	618	525.3	92.7	
Rolling Stock	CATS	Transit vehicles with power package	231	196.35	34.65	
		SUB TOTAL	849	721.65	127.35	

**CARRY OVER
(Section 5307)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Shelter Enhancements	CATS	Garbage cans and batteries for solar lights	38	12	8	2013 FTA 5307 Funds
Transit Security	CATS	Light bulbs and doors	43	24	9	2014 FTA 5307 Funds

Transportation Improvement Program (2018 – 2022)
Transit Projects List

BRT Funds	CATS	Plank BRT Planning and Implementation	1685	1348	337	2017 & 2018 FTA 5307 Funds
Generators	CATS		446	357	89	2017 & 2018 FTA 5307 Funds (375K), 2019 FTA 5307 Funds (71K)
Fareboxes	CATS	Procuring fareboxes	275	220	55	2015 FTA 5307 Funds (100K), 2016 FTA 5307 Funds (120K)
Support Vehicles	CATS	Procuring 2 support vehicles	50	40	10	2019 FTA 5307 Funds
Transit Enhancements	CATS	25 shelters	500	400	100	2018 FTA 5307 Funds
Microtransit	CATS	Purchase transportation/Microtransit	438	350	88	2017 & 2018 5307 Funds
ERP Funds	CATS	ERP Implementation	1938	1550	388	2015 FTA 5307 Funds (300K), 2016 FTA 5307 Funds (250K), 2017 & 2018 FTA 5307 Funds (50K), 2019 FTA 5307 Funds (950K)
SUB TOTAL			5,413	4,301	1,083	

CARRY OVER BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Support Vehicles	CATS	Procuring 8 support vehicles	245	196	49	FY 2019 – 5339 Carry over
Transit Enhancements	CATS	15 Shelters	299	239	60	FY 2018 – 5339 Carry over
SUB TOTAL			544	435	109	

CARRY OVER (Low No Emission Grants)

Transportation Improvement Program (2018 – 2022)
Transit Projects List

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	3 electric buses	3333	2500	833	2019 Lo No 75/25
Rolling Stock	CATS	1 electric bus	625	500	125	2017 Lo No at 80/20
CARRY OVER DOTD TAP FUNDS (LA-95-X010-00)		SUB TOTAL	3,958	3,000	958	

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
BRT Stations	CATS	BRT Stations on Florida Blvd	419	335	84	2009 DOTD TAP Funds
		SUB TOTAL	419	335	84	

FY 2021 projected
(10/01/20-09/30/21)

CAPITAL-PLANNING &
OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	77	62	15	
Rolling Stock	CATS	Up to three (3) transit buses with power plants	1,718	1,460	258	
Preventive Maintenance Associated Transportation Improvements	CATS	Capital cost of preventive maintenance description	3,600	2,880	720	
	CATS	Formerly Transit Enhancements	500	400	100	
System Planning	CATS	Short and Long Range Planning	265	212	53	

Transportation Improvement Program (2018 – 2022)
Transit Projects List

Transit Hubs	CATS		1,470	1,176	294
SUB TOTAL			7,630	6,190	1,440

BUS AND BUS FACILITIES
(Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Lease Payment	CATS		656	558	98	
Rolling Stock	CATS	Transit vehicles with power package	203	172	30	
SUB TOTAL			858	730	128	

FY 2022 projected
(10/01/21-09/30/22)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	78	62	16	
Rolling Stock	CATS	Up to three (3) transit buses with power plants	900	765	135	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	3600	2880	720	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	500	400	100	
System Planning (CRPC)	CATS	Short and Long Range Planning	265	212	53	
Transit Hubs	CATS		2,351	1,881	115	
SUB TOTAL			9,143	7,313	1,494	

Transportation Improvement Program (2018 – 2022)
Transit Projects List

BUS AND BUS FACILITIES
(Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	795	636	159	
		SUB TOTAL	795	636	159	

**DOT Surface Transportation
Program (STP>200K)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
3 Electric Buses	CATS	Procurement of 3 electric buses	2,888	2,310	578	STP>200K Call for Projects 2017
		SUB TOTAL	2,888	2,310	578	

Summary of Transit Project Funds

RECAP	FY 2018 Fed Share (000)	FY 2019 Fed Share (000)	FY 2020 Fed Share (000)	FY 2021 Fed Share (000)	FY 2022 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	6,043	6,176	6,569	6,190	6,200
Section 5339 (Bus and Bus Facilities)	3,353	721	722	730	740
Sections 5310 & 5311 Operating	-	1,815	-	-	-
Sections 5310 & 5311 Capital	-	898	-	-	-
FLEX Urban Transit	1,270	-	-	-	-
TAP Funds Flexed to FTA	-	314	335	-	-
Low or No Emissions	500	2500	3,000	-	-
Carry Over Grants		500	4,736		
DOT STP>200K	-	-	-	-	2310
Total (000)	11,166	12,924	15,362	6,920	9,250